

eliminating racism
empowering women
ywca
Northwest Ohio

YWCA
NORTHWEST OHIO
2019-2020
ANNUAL REPORT



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YWCA IS ON A MISSION

Our Mission

YWCA Northwest Ohio is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all.

Our Strategic Vision

- The YWCA will be the preeminent resource in Northwest Ohio for women and children
- We will be recognized as a leader and change maker in racial justice work
- Our services will be available to communities in Northwest Ohio through satellite offices
- The YWCA will empower women to reach their leadership and economic potential

The YWCA has existed in the Toledo area since 1870, when we opened a residency for young women who came to “the big city” (Toledo) to work. In 1891, we incorporated to become affiliated with the National YWCA.

Over the past 150 years, our programs and services have evolved to meet the ever-changing needs of women, children and families in crisis. We now provide very critical services in seven main program areas: **domestic violence services, sexual assault services, parent and child care provider services, affordable housing, breast health and education, teen pregnancy prevention and racial justice education.**

Our service area covers 20 counties in Ohio and includes offices in Lima and Mansfield, Ohio.

MISSION IMPACT

40,992

Total number of clients and population served

213

Total number of volunteers

12,565

Total number of volunteer hours served



CHILD CARE RESOURCE & REFERRAL



We provide a wide range of services for families and early care and education professionals including:

- Referrals to child care programs for families looking for care
- Information for families about indicators of quality in child care programs
- Assistance for parents on a variety of parenting topics
- Professional development opportunities for educational professionals
- Technical assistance for child care programs
- Coordinating initiatives that impact child care programs
- Collaborating with local community organizations to develop services and programs that affect children, families, and early childhood education professionals
- The YWCA Child Care Resource and Referral (CCR&R) is prohibited from providing child care or transportation services of any kind, per grant restrictions. The CCR&R will assist in locating child care and transportation options to meet your individual needs.



DOMESTIC VIOLENCE SERVICES



The YWCA Domestic Violence Shelter is a 17 room, 28-bed facility providing services for survivors of domestic violence. We are committed to helping you every step of your journey to a life free from abuse. Our knowledgeable and trauma informed staff will be there to support you from your first contact with us until you reach your independent living goals.

Services offered include:

24/7 Shelter

24/7 Crisis Hotline

24/7 Intakes

Court Advocacy

Safety Planning

Emotional Support

Domestic Violence Support Groups

Transportation

Safe Space for Endangered Pets

Community Outreach

Community Education

Children's Activities and Advocacy

Economic Empowerment Groups

Linkage to Community Resources

Assistance with Independent Housing

Domestic Violence 'Step-Down Housing' for domestic violence survivors exiting our 60-day emergency Domestic Violence Shelter

HEALTHY CONNECTIONS

Healthy Connections is devoted to women's health through the following programs:

YWCA Breast Cancer Awareness and Early Detection Program

This program targets women over the age of 40 who are under-insured and under-served. We provide them with education and free screening services for breast cancer.

YWCA Community Health Worker Infant Mortality Awareness

The YWCA Healthy Connections Community Health Worker provides care coordination to women in the community to decrease the incidence of low birth weight. Infant mortality is defined as the death of a live-born baby before his or her first birthday.



PERMANENT SUPPORTIVE HOUSING

The YWCA of Northwest Ohio strives to be a powerful, proactive force for the support and advancement of women and girls, while continuing to work for peace, justice, equality and dignity for all people. Community Properties of Ohio (CPO Management) strives to be a national model of affordable housing management and maintains a reputation for exceptional standards in maintenance and customer service.

With a shared vision, we are committed to providing quality, affordable housing to women with special needs. The Residences at the YWCA of Northwest Ohio offer brand new studio, 1 and 2 bedroom permanent homes for the families we serve.



RACIAL JUSTICE

The YWCA of Northwest Ohio's approach to racial justice goes beyond changing hearts and minds. We strive to transform communities, systems, and public policy throughout Northwest Ohio with the following initiatives:



Stand Against Racism

Our annual campaign which builds community among those who work for racial justice, raises awareness about racism, and encourages community members to take action for change.

Community Book Discussions

The YWCA of Northwest Ohio Virtual Book Discussion Group is free and open to all adults featuring themes of racial and social justice.



Racial Justice Lunch & Learn Webinars

The YWCA of Northwest Ohio and Healthy Lucas County began presenting a series of lunch & learns focusing on health equity in 2020.

Dialogue to Change

Dialogue to Change employs “face to face” facilitated conversation between members of two or more social identity groups, in an effort to positively inform, and wholeheartedly impact all groups about amicable cultural etiquette. With a focus on racial communicative etiquette, Dialogue groups give the participants the safety and freedom to discuss race, cultural differences and shed light on their own implicit biases.



RAPE CRISIS CENTER

The YWCA Rape Crisis Center offers 24-hour, 7 day crisis line availability for victims of sexual assault and their families and friends, support groups, and scheduled appointments at the office during business hours. Also, the Center offers emergency housing and financial aid if needed.

Sexual Violence is a public health epidemic in the United States and in Ohio, impacting our family members, neighbors and friends. The term “sexual violence” encompasses all abusive and coercive acts of violence in which sex/sexuality is used as a weapon to harm, humiliate, control, exploit, and/or intimidate. It impacts individuals of all ages and demographic boundaries.

Sexual violence is a traumatic crime that affects survivors physically, mentally, emotionally, behaviorally and spiritually. It also impacts families, communities, and systems.

Sexual assault in any form is often a devastating crime. Assaultants can be strangers, acquaintances, friends, or family members. Assaultants commit sexual assault by way of violence, threats, coercion, manipulation, pressure, or tricks. Whatever the circumstances, no one asks or deserves to be sexually assaulted.



YOUTH DEVELOPMENT

The YWCA Youth Development Department empowers youth by providing national best practice teen pregnancy prevention programs in Toledo Public Schools and a variety of school districts in Allen County. The YWCA's teen pregnancy prevention efforts are making a significant difference. Teen birth rates in Lucas County have dropped nearly in half as part of a national trend that researchers attribute in large part to comprehensive sexuality education programs such as those that the YWCA provides. Although the state of Ohio and Lucas County have seen a decline in teen birth rates, it remains a problem for area youth.

Teen pregnancy is associated with increased poverty, increased school dropout rates, low educational attainment, and increased health issues. Through our programs, students learn resiliency, refusal skills, and goal setting which result in the ability to make more responsible and healthy choices. Our goal is to assist schools, parents, and the community in providing a unified voice in the promotion of healthy life-style education.

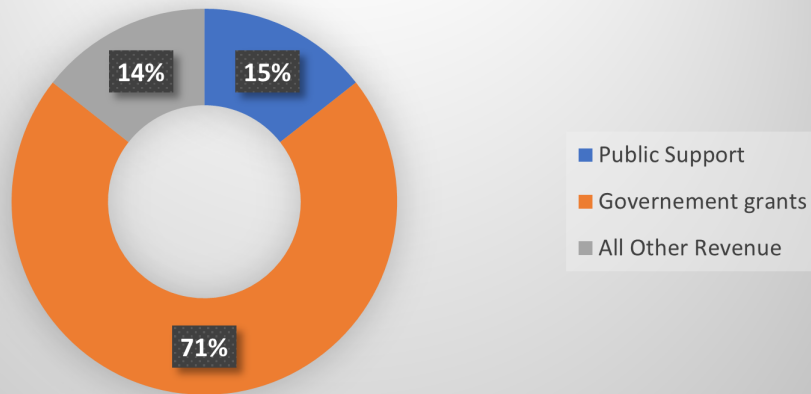
Teen Outreach Program

TOP is an after-school program that offers weekly meetings where students can discuss teen issues, choose and participate in community service projects, and connect positively with peers. Research has proven that service learning improves character, values, responsibility, and academics while providing a sense of connectedness to the school and community, and promotes social and emotional skills. YWCA TOP teens contribute over 3,000 service hours to the community annually.

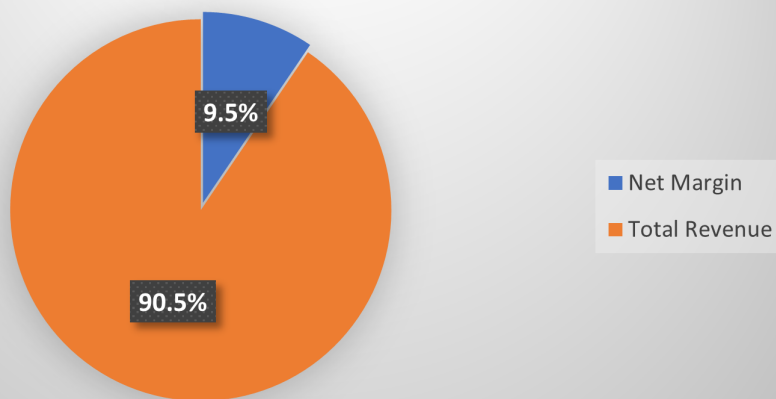


REVENUE

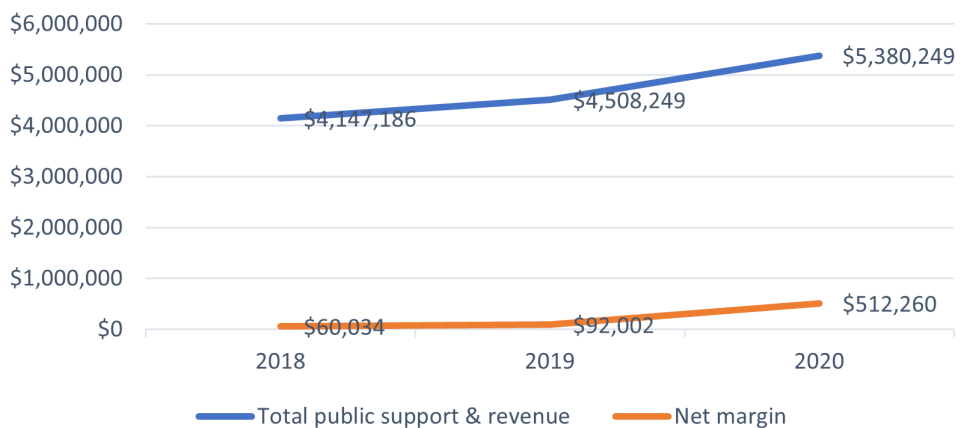
Sources of Revenue



Net Margin of Total Revenue FY 2020



Total Revenue, Net Operating Margin FY years ending June 30, 2018-2020



FINANCIAL STATEMENT

Public Support (consolidated)

Foundations, trusts	\$135,077
Other contributions	515,042
United Way of Greater Toledo	123,661
Total Public Support	\$773,780

Revenue

Government fees, grants	\$3,831,321
Non-governmental grants	91,732
Program service fees	200,757
Performance incentives	126,000
Special events	156,405
Rental income	10,949
Investment income (loss)	(109,118)
Distributions from perpetual trusts	349,128
Net realized/unrealized gain from trusts	(94,691)
Other	43,986
Total Revenue	\$4,606,469
Total Public Support and Revenue	\$5,380,249

Expenses

Program services	\$4,728,369
Management and general	230,138
Fundraising	54,375
Total Expenses	\$5,012,882
Forgiveness of Paycheck Protection Program	\$144,893
Net Margin	\$512,260

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Rachael Gardner

Healthy Connections Director
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Operations Director
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Rape Crisis Center Director
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Youth Development Director
Penny Tullis